

# HENRICO COUNTY PUBLIC SCHOOLS

DR. AMY E. CASHWELL  
SUPERINTENDENT OF SCHOOLS



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July 30, 2018

Dear Patrons:

A state regulation requires us annually to make available the average per pupil expenditures. Shown below is a comparison of average per pupil expenditures for operations.

## AVERAGE PER PUPIL EXPENDITURES FOR OPERATIONS\*

SOURCES OF FINANCIAL SUPPORT	2016-2017 STATE AVERAGE (ACTUAL)	2016-2017 HENRICO AVERAGE (ACTUAL)	2017-2018 HENRICO AVERAGE (BUDGET)	2018-2019 HENRICO AVERAGE (BUDGET)
STATE FUNDS	\$3,996	\$3,252	\$4,075	\$4,269
SALES & USE TAX	1,055	1,062	1,071	1,103
FEDERAL FUNDS	871	877	784	799
LOCAL FUNDS	6,249	4,599	4,556	4,554
TOTAL	\$12,171	\$9,790	\$10,486	\$10,725

Thank you for your interest in and support of Henrico County Public Schools. Through a strong collaborative relationship with stakeholders throughout the community, we will continue to ensure the best possible education for the students within the division.

Sincerely,

A handwritten signature in cursive script that reads "Amy E. Cashwell".

Amy E. Cashwell, Ed.D.